FINANCIAL

## GOVERNMENT OF HIS HIGHNESS

### MONTHLY STATEMENT OF

[In Thousands of Rupees.]

| Major Head No. | Revenue | October | | To end of October | | Budget, 1944-45 | Whole year | |
|---|---|---|---|---|---|---|---|---|
| | | 1944-45 | 1943-44 | 1944-45 | 1943-44 | | Additional grants sanctioned for working expenses, etc., during 1944-45 | Actuals, 1943-44 |
| I | Land Revenue ... ... | 96 | 58 | 3,37 | 2,25 | 1,23,95 | | 1,27,46 |
| II | Forest— | | | | | | | |
| | (1) Sandal Oil—Net Receipts ... | —2 | —1 | —5 | —6 | 12,12 | | 7,36 |
| | (2) Other Forest Revenue ... | 1,92 | 75 | 9,93 | 5,82 | 23,46 | | 32,46 |
| | Total (1) and (2) ... | 1,90 | 74 | 9,88 | 5,76 | 35,58 | | 39,82 |
| III | Excise ... ... ... | 10,14 | 9,48 | 50,35 | 34,67 | 1,65,65 | | 1,13,87 |
| IV | Income-Tax ... ... ... | 1,84 | 1,35 | 14,47 | 6 18 | 93,72 | | 1,03,94 |
| IV-A | Miscellaneous Taxes... ... ... | 3,22 | 1,81 | 7,26 | 5,04 | 44,30 | | 28,67 |
| V | Stamps ... ... ... | 2,26 | 1,67 | 8,87 | 8,10 | 22,44 | | 26,10 |
| VI | Registration ... ... ... | 41 | 33 | 1,62 | 1,65 | 4 67 | | 5,62 |
| VII | Assigned Tract Revenue ... ... | ... | ... | ... | ... | 30,67 | | 17,93 |
| VIII | Mining Revenue ... ... ... | 1,89 | 1,90 | 8,78 | 10,06 | 18,02 | | 27,61 |
| VIII-A | Duty on Gold ... ... ... | 9,66 | 14,44 | 34,00 | 62,83 | 1,00,00 | | 1,77,73 |
| IX | Interest ... ... ... | 70 | 31 | 14,02 | 5,99 | 32,35 | | 26,70 |
| X | Scientific and Miscellaneous Departments. | 1 | 10 | 37 | 12 | 32 | | 39 |
| XI | Pensions and Allowances ... ... | 7 | 11 | 29 | 39 | 1,05 | | 1,26 |
| XII | Stationery and Printing ... ... | 3 | 3 | 13 | 12 | 28 | | 55 |
| XIII | Miscellaneous ... ... ... | 21 | 16 | 70 | 37 | 22,92 | | 3,23 |
| XIV | Courts of Law ... ... ... | 25 | 13 | 83 | 49 | 99 | | 1,80 |
| XV | Jails ... ... ... | ... | ... | ... | ... | 1 | | 2 |
| XVI | Police ... ... ... | 4 | 1 | 10 | 4 | 7 | | 14 |
| XVII | Medical ... ... ... | 22 | 16 | 79 | 69 | 1,71 | | 2,16 |
| XVIII | Public Health ... ... ... | 2 | ... | 24 | 8 | 25 | | 41 |
| XIX | Civil Works ... ... ... | 14 | 10 | 54 | 42 | 1,43 | | 1,76 |
| XX | Education ... ... ... | 67 | 44 | 1,43 | 1,23 | 3,94 | | 3,98 |
| XXI | Agriculture, Veterinary and Horticulture | 9 | 6 | 31 | 25 | 89 | | 84 |
| XXII | Industries and Commerce ... ... | 12 | 11 | 27 | 33 | 16,8 | | 3,35 |
| XXIII | Army ... ... ... | 3 | —6 | 14 | 13 | 28 | | 72 |
| XXIV | Railways—Net Receipts ... ... | ... | 5,16 | 23,98 | 24,10 | 35,21 | | 56,24 |
| XXV | Krishnarajsagar Irrigation Works—Net Receipts. | ... | 4 | —54 | —11 | 3,94 | | 91 |
| XXV-A | Hydro-Electric Works—Net Receipts ... | 5,10 | 6,77 | 13,22 | 23,83 | 63,83 | | 71,03 |
| XXVII | Iron and Steel Works and Cement Plant—Profits. | ... | ... | ... | 7 | ... | | ... |
| XXVIII | Kolar Gold Fields Water Works (Net Receipts). | 3 | 11 | 42 | 56 | 1,12 | | 1,08 |
| XXIX | Industrial Works—Profits .. ... | 56 | 1,03 | 1,59 | 201 | 5,66 | | 10,49 |
| XXX | Chamarajsagar and Water Works (Net Receipts). | 63 | 10 | 1,87 | 52 | 1,63 | | 1,58 |
| | Total Revenue ... | 41,10 | 46,52 | 1,98,80 | 1,98,17 | 8,18,01 | | 8,57,29 |
| | Acreage Contribution from Irwin Canal Area. | ... | .. | 22 | —6 | 9,50 | | 4,20 |
| | Contribution by District Boards or Railway Companies for construction of Railways. | .. | ... | ... | ... | 3 | | ... |
| | Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway. | ... | ... | ... | ... | ... | | ... |
| | Commutation of Pensions ... ... | ... | ... | ... | ... | 1,00 | | 1,14 |
| | Extraordinary Revenue ... ... | ... | ... | ... | ... | ... | | ... |
| | Investment Account (Net) ... | ... | ... | ... | ... | ... | | ... |
| | Debt (Net) ... ... | 1,99,94 | ... | 1,99,95 | ... | 96,39 | | 1,99,39 |
| | Local and Other Funds (Net) ... ... | 2,91 | 1,85 | ... | ... | 16,33 | | 75,90 |
| | Remittances (Net) ... ... | 31,85 | ... | ... | ... | ... | | ... |
| | Other Debt Head Transactions (Net) ... | 38,46 | 17,67 | 1,64,62 | 1,90,31 | 2,58,32 | | 5,57,00 |
| | Miscellaneous ... ... ... | ... | ... | ... | ... | ... | | ... |
| | Total Receipts ... | 3,14,26 | 66,04 | 5,63,59 | 3,58,42 | 11,99,58 | | 16,94,92 |
| | Opening Balance ... | 2,35,24 | 2,49,89 | 3,82,34 | 2,15,62 | 1,49,19 | | 2,15,62 |
| | Total ... | 5,49,50 | 3,15,93 | 9,45,93 | 6,04,04 | 13,48,77 | | 19,10,54 |

BANGALORE,
*Dated 12th January* 1945.

5257

**DEPARTMENT**

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

| Major Head No. | Expenditure | October | | To end of October | | Budget, 1944-45 | Additional grants sanctioned during 1944-45 | Whole year Actuals, 1943-44 |
|---|---|---|---|---|---|---|---|---|
| | | 1944-45 | 1943-44 | 1944-45 | 1943-44 | | | |
| 1 | Land Revenue ... ... ... | 1,53 | 1,50 | 6,25 | 6,27 | 32,69 | | 31,69 |
| 2 | Forest ... ... .. | 1,47 | 1,21 | 4,38 | 3,89 | 17,56 | | 18,97 |
| 3 | Excise ... .. ... | 41 | 35 | 1,56 | 1,40 | 4,50 | | 4,51 |
| 3-A | Income-Tax ... ... | 5 | 6 | 23 | 24 | 65 | | 75 |
| 3-B | Miscellaneous Taxes .. ... | 1 | ... | 3 | ... | 51 | | 2 |
| 4 | Stamps ... ... ... | 5 | 4 | 25 | 19 | 1,22 | | 1,84 |
| 5 | Registration ... ... ... | 16 | 15 | 62 | 59 | 1,84 | | 1,81 |
| 7 | (i) Supervision of Mines ... ... | 3 | 3 | 11 | 13 | 41 | | 35 |
| | (ii) Other Charges ... ... | 18 | 15 | 71 | 60 | 2,02 | | 2,20 |
| 8 | Sinking Fund .. ... ... | ... | ... | ... | ... | 23,78 | | 23,78 |
| 9 | Interest on Debt and Other Obligations | 4,41 | 2,26 | 7,90 | 4,71 | 54,66 | | 51,18 |
| 11 | Palace (Excluded) ... ... | 2,00 | 2,00 | 10,90 | 10,90 | 25,40 | | 25,40 |
| 12 | General Administration ... ... | 1,16 | 1,25 | 5,79 | 5,49 | 20,01 | | 16,93 |
| 13 | Muzrai Institutions ... ... | 4 | 59 | 2,54 | 3,14 | 3,68 | | 3,62 |
| 14 | Scientific and Miscellaneous Departments | 22 | 8 | 63 | 41 | 1,07 | | 1,13 |
| 15 | Pensions and Allowances (Excluded) ... | 2,26 | 1,85 | 9,58 | 8,18 | 29,51 | | 29,92 |
| 16 | Stationery and Printing ... ... | 7 | 21 | 80 | 54 | 5,34 | | 3,28 |
| 17 | Miscellaneous ... ... . | 8 | 21 | 20 | 96 | 1,40 | | 2,63 |
| 18 | Courts of Law ... ... ... | 1,01 | 98 | 4,07 | 4,07 | 12,47 | | 12,23 |
| 19 | Jails ... ... ... | 36 | 52 | 1,53 | 2,67 | 4,12 | | 5,93 |
| 20 | Police ... ... ... | 1,94 | 1,87 | 7,30 | 7,49 | 28 50 | | 22,92 |
| 21 | Medical ... ... ... | 2,30 | 2,,3 | 8,60 | 7,36 | 26,29 | | 25 74 |
| 22 | Public Health ... ... ... | 44 | 27 | 1,70 | 1,22 | 6,56 | | 4,26 |
| 23 | Irrigation Works met from Revenue .. | 1,33 | 1,15 | 5,29 | 4,08 | 39,48 | | 23 07 |
| 24 | Civil Works ... ... ... | 2,07 | 38 | 4,82 | 2,87 | 25,21 | | 13,93 |
| 24-A | Communications ... ... ... | ,85 | 74 | 8,54 | 2,94 | 37,03 | | 20,65 |
| 25 | Economic Conference ... ... | 2 | ... | 7 | 1 | 50 | | 12 |
| 26 | Education ... ... ... | 7,02 | 5,85 | 21,82 | 18,82 | 95,55 | | 75,07 |
| 27 | Agriculture ... ... ... | 54 | 44 | 2,01 | 1,68 | 7,15 | | 6,13 |
| 27A | Veterinary ... ... ... | 37 | 33 | 1,33 | 1,06 | 8,50 | | 4,99 |
| 27B | Horticulture ... ... ... | 27 | 13 | 79 | 53 | 2,92 | | 1,88 |
| 27C | Sericulture ... ... ... | 12 | 4 | 62 | 60 | 5,51 | | 2,02 |
| 28 | Industries and Commerce ... ... | 26 | 20 | 89 | 93 | 4,21 | | 3,06 |
| 29 | Co-operative Societies ... ... | 21 | 12 | 57 | 54 | 1,82 | | 1,52 |
| 30 | Grants for Public Improvements ... | ,44 | 1,44 | 2,83 | 2,74 | 33,07 | | 16,25 |
| 31 | Army ... ... ... | 3,87 | 2,44 | 12,75 | 10,42 | 34,53 | | 26,76 |
| 32 | Subsidy to British Government (Excluded). | ... | ... | ... | ... | 19,37 | | 19,37 |
| 32A | Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939. | ... | ... | ... | ... | .... | | ... |
| 32B | Expenditure connected with the War. | 4,92 | 3,71 | 20,00 | 11,47 | 98,26 | | 62,24 |
| 35 | Miscellaneous Railway Expenditure ... | ... | 1 | 2 | 1 | 11 | | 7 |
| 36 | Miscellaneous Electrical Expenditure ... | ... | ... | .. | ... | 10 | | ... |
| | Contributions to Funds ... | ... | ... | ... | ... | 1,72,00 | | 3,22,75 |
| | *Deduct*—Expenditure met from Funds. | ... | ... | ... | ... | *68,43* | | *36,47* |
| | Total Net Expenditure met from Revenue. | 46,47 | 34,99 | 1,57,53 | 1,23,22 | 8,16,08 | | 8,54,49 |
| | CAPITAL OUTLAY NOT MET FROM REVENUE. | | | | | | | |
| 37 | Railways and Tramways .. ... | ... | —60 | —2,13 | 1,88 | 5,75 | | 4,53 |
| 38 | Krishnaraj Sagar Irrigation Works ... | 87 | 80 | 3,15 | 2,79 | 14,54 | | 13,23 |
| 38-A | Hydro-Electric Works ... | 2,89 | 8,75 | 8,08 | 13,56 | 1.78,50 | | 84,47 |
| 38-B | Other Irrigation Works not met from Revenue. | ... | ... | ... | ... | .... | | ... |
| 39 | Industrial and other Works ... | 49 | 7 | 62 | 41 | 19,56 | | 6,00 |
| 40 | Iron and Steel Works and Cement Plant | 15 | .. | 56 | 65 | 8,50 | | 11,85 |
| | Total ... | 4,40 | 9,02 | 10,28 | 19,29 | 2,26,85 | | 1,20,08 |
| | Commutation of Pensions ... | 6 | 4 | 20 | 21 | 1,00 | | 76 |
| | Extraordinary Expenditure ... | ... | ... | 2 | 2 | 4 | | 10,04 |
| | Investment Account (Net) ... | 1,93,38 | 44,19 | 4,60,24 | 30,31 | 1,35,79 | | 2,88,79 |
| | Debt (Net) ... ... | ... | 10 | ... | 16 | ... | | ... |
| | Local and other Funds (Net) ... | ... | .. | 4,88 | 1,81 | ... | | ... |
| | Remittances (Net) ... ... | ... | 1,57 | 7 93 | 17,67 | ... | | 9,45 |
| | Other Debt Head Transactions (Net)... | 6,53 | 1,58 | 6,19 | 1,80,91 | 17,57 | | 2,44,59 |
| | Total Disbursements ... | 2,50,84 | 91,49 | 6,47,27 | 3,79,60 | 11,97,33 | | 15,28,20 |
| | Closing Balance ... | 2,98,66 | 2,24,44 | 2,98,66 | 2,24,44 | 1,51,44 | | 3,82,34 |
| | Total ... | 5,49,50 | 3,15,93 | 9,45,93 | 6,04,04 | 13,48,77 | | 19,10,54 |

M. SHAMANNA,
*Comptroller.*